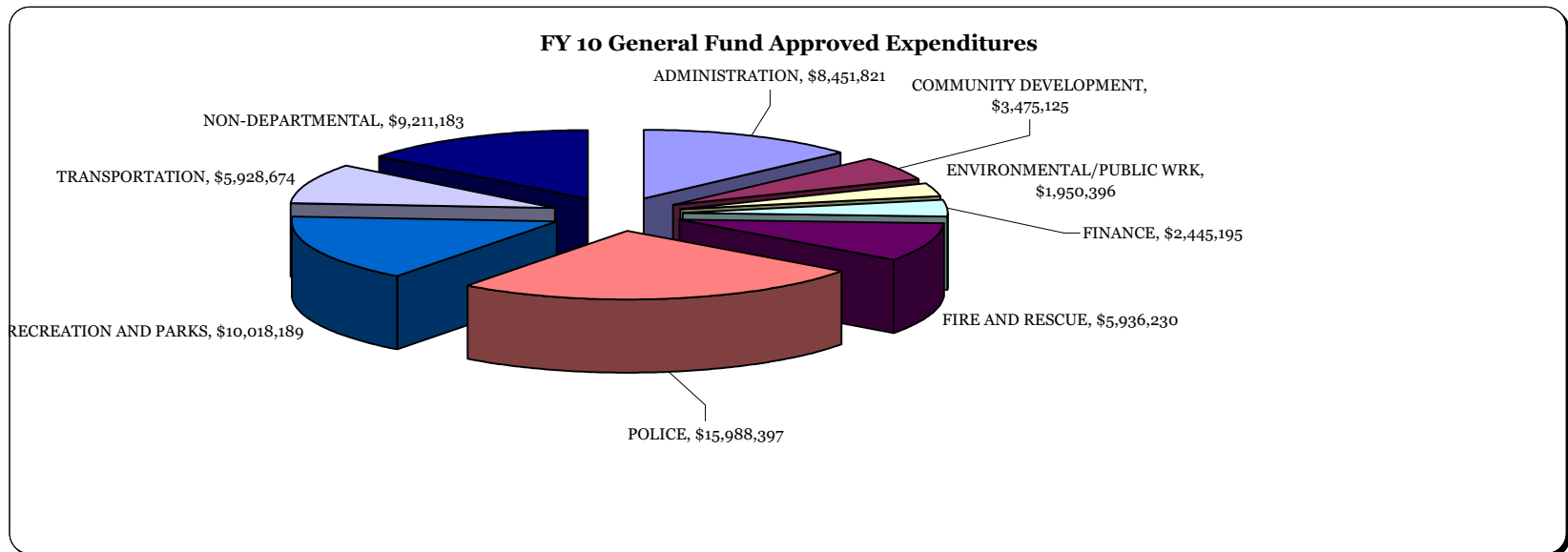


FY 10 Approved	Operating	Capital	Monthly Operating Cost per Capita	Population
ADMINISTRATION	\$8,451,821	893,918.00	\$8.03	87657 *
COMMUNITY DEVELOPMENT	\$3,475,125		\$3.30	
ENVIRONMENTAL/PUBLIC WRK	\$1,950,396	300,000.00	\$1.85	
FINANCE	\$2,445,195		\$2.32	
FIRE AND RESCUE	\$5,936,230	437,000.00	\$5.64	
POLICE	\$15,988,397	107,700.00	\$15.20	
RECREATION AND PARKS	\$10,018,189	606,500.00	\$9.52	
TRANSPORTATION	\$5,928,674	3,872,865.00	\$5.64	
NON-DEPARTMENTAL	\$9,211,183	1,443,200.00	\$8.76	
	\$63,405,210	\$7,661,183		



*http://factfinder.census.gov/servlet/SAFFPopulation?_event=Search&_name=roswell&_state=04000US13&_county=roswell&_cityTown=roswell&_zip=&_sse=on&_lang=en&pctxt=fph